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PART V

Bills introduced in the Gujarat Legislative Assembly

(To be translated into Gujarati and the translation to be published in the *Gujarat Government Gazette*. The date of publication to be reported.)

The following Bill is published with the consent of the Speaker given under the proviso to rule 127A of the Gujarat Legislative Assembly Rules:-

THE GUJARAT APPROPRIATION BILL, 2025.

GUJARAT BILL NO. 15 OF 2025.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2026.

It is hereby enacted in the Seventy-sixth Year of the Republic of India as follows: -

1. This Act may be called the Gujarat Appropriation Act, 2025.

Short title.

**Withdrawal of
₹37,02,50,35,00,000/-
from and out of the
Consolidated Fund
of the State of
Gujarat for the
financial year
2025-26.**

- 2.** From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of three lakhs seventy thousand two hundred fifty crores thirty-five lakhs rupees towards defraying the several charges which will come in course of payment during the financial year 2025-26, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

- 3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE
(See Sections 2 and 3)

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	159800000	7000000	166800000
		Capital	184300000	0	184300000
2	Agriculture	Revenue	163262800000	0	163262800000
		Capital	297100000	0	297100000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	136100000	0	136100000
4	Animal Husbandry	Revenue	16283200000	0	16283200000
		Capital	128500000	0	128500000
5	Co-operation	Revenue	14636300000	0	14636300000
		Capital	316100000	0	316100000
6	Fisheries	Revenue	9398500000	0	9398500000
		Capital	4710000000	0	4710000000
7	Other Expenditure pertaining to Agriculture and Co-operation Department	Revenue	0	153000000	153000000
		Capital	200000	0	200000
8	Education Department	Revenue	158800000	0	158800000
9	Education	Revenue	513332800000	2152600000	515485400000
		Capital	40405600000	0	40405600000
10	Other expenditure pertaining to Education Department	Revenue	20900000	0	20900000
		Capital	642600000	0	642600000
11	Energy and Petro- Chemicals Department	Revenue	50600000	200000	50800000
12	Tax collection charges (Energy and Petro- Chemicals Department)	Revenue	273900000	0	273900000
13	Power Projects	Revenue	11502400000	0	11502400000
		Capital	48585300000	0	48585300000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	17900000	0	17900000
		Capital	146800000	0	146800000
15	Finance Department	Revenue	415800000	0	415800000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
16	Tax Collection Charges (Finance Department)	Revenue	4800600000	0	4800600000
17	Treasury and Accounts Administration	Revenue	2638600000	0	2638600000
18	Pension and other Retirement Benefits	Revenue	167670700000	150000000	167820700000
19	Other expenditure pertaining to Finance Department	Revenue	63757900000	100000	63758000000
		Capital	42067100000	100000	42067200000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	291496500000	291496500000
		Capital	0	335963600000	335963600000
21	Food, Civil Supplies and Consumer Affairs Department	Revenue	351200000	200000	351400000
22	Civil Supplies	Revenue	18342900000	0	18342900000
23	Food	Revenue	1802100000	0	1802100000
		Capital	623100000	0	623100000
24	Other Expenditure Pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	153000000	0	153000000
25	Forests and Environment Department	Revenue	101500000	0	101500000
		Capital	455800000	0	455800000
26	Forests	Revenue	13635000000	16000000	13651000000
		Capital	11462600000	0	11462600000
27	Environment	Revenue	227600000	0	227600000
28	Other expenditure pertaining to Forest and Environment Department	Capital	4300000	0	4300000
29	Governor	Revenue	0	137500000	137500000
30	Council of Ministers	Revenue	50900000	0	50900000
31	Elections	Revenue	2184600000	0	2184600000
		Capital	100000	0	100000
32	Public Service Commission	Revenue	722000000	445900000	1167900000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
33	General Administration Department	Revenue	1763200000	0	1763200000
34	Economic Advice and Statistics	Revenue	565400000	0	565400000
35	Other Expenditure pertaining to General Administration Department	Revenue	520200000	6000000	526200000
		Capital	10978700000	0	10978700000
36	State Legislature	Revenue	603800000	6600000	610400000
37	Loans and Advances to Government Servants in Gujarat Legislature Secretariat	Capital	6000000	0	6000000
38	Health and Family Welfare Department	Revenue	166700000	0	166700000
		Capital	237600000	0	237600000
39	Medical and Public Health	Revenue	98955100000	0	98955100000
		Capital	47473300000	0	47473300000
40	Family Welfare	Revenue	50738600000	0	50738600000
		Capital	3321700000	0	3321700000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	1800000	1800000
		Capital	3000000	0	3000000
42	Home Department	Revenue	1805700000	0	1805700000
43	Police	Revenue	85383200000	0	85383200000
44	Jails	Revenue	2619700000	0	2619700000
45	State Excise	Revenue	224900000	0	224900000
46	Other Expenditure pertaining to Home Department	Revenue	11626700000	7100000	11633800000
		Capital	23452800000	0	23452800000
47	Industries and Mines Department	Revenue	147800000	0	147800000
		Capital	452300000	0	
48	Stationery and Printing	Revenue	728300000	0	728300000
		Capital	18800000	0	18800000
49	Industries	Revenue	69565200000	0	69565200000
		Capital	11990700000	0	11990700000
50	Mines and Minerals	Revenue	3319400000	0	3319400000
		Capital	357400000	0	357400000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
51	Tourism	Revenue	5985900000	0	5985900000
		Capital	16514800000	0	16514800000
52	Other Expenditure pertaining to Industries and Mines Department	Revenue	1623700000	200000	1623900000
		Capital	1244800000	0	1244800000
53	Information and Broadcasting Department	Revenue	24100000	200000	24300000
		Capital	227800000	0	0
54	Information and Publicity	Revenue	2329700000	0	2329700000
55	Other Expenditure pertaining to Information and Broadcasting Department	Revenue	220000000	0	220000000
		Capital	1000000	0	1000000
56	Labour and Employment Department	Revenue	84400000	0	84400000
57	Labour and Employment	Revenue	15248500000	0	15248500000
		Capital	5782000000	0	5782000000
58	Other Expenditure Pertaining to Labour and Employment Department	Capital	200000	0	200000
59	Legal Department	Revenue	346600000	0	346600000
60	Administration of Justice	Revenue	16250600000	2642000000	18892600000
		Capital	279000000	0	279000000
61	Other Expenditure pertaining to Legal Department	Revenue	2003600000	0	2003600000
		Capital	256200000	0	256200000
62	Legislative and Parliamentary Affairs Department	Revenue	167400000	200000	167600000
		Capital	3300000	0	
63	Other Expenditure pertaining to Legislative and Parliamentary Affairs Department	Capital	200000	0	200000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	224400000	0	224400000
65	Narmada Development Scheme	Revenue	2494500000	0	2494500000
		Capital	35485000000	0	35485000000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
66	Irrigation and Soil Conservation	Revenue	25544600000	402400000	25947000000
		Capital	98734200000	500000000	99234200000
67	Water Supply	Revenue	4425000000	0	4425000000
		Capital	44937800000	0	44937800000
68	Other Expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	0	1500000000	1500000000
		Capital	5300000	0	5300000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	180400000	0	180400000
70	Community Development	Revenue	49178700000	200000	49178900000
		Capital	1767500000	0	1767500000
71	Rural Housing and Rural Development	Revenue	31974600000	8279300000	40253900000
		Capital	45700000	0	45700000
72	Compensation and Assignments	Revenue	1931900000	0	1931900000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	20138400000	0	20138400000
		Capital	281100000	0	281100000
74	Transport	Revenue	14247600000	0	14247600000
		Capital	21543100000	0	21543100000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	908300000	0	908300000
		Capital	1700400000	0	1700400000
76	Revenue Department	Revenue	668900000	0	668900000
		Capital	521400000	0	521400000
77	Tax collection charges(Revenue Department)	Revenue	4022400000	100000	4022500000
78	District Administration	Revenue	7953900000	0	7953900000
		Capital	283500000	0	283500000
79	Relief on account Natural Calamities	Revenue	23285400000	3500000000	26785400000
		Capital	1072400000	0	1072400000
80	Dang District	Revenue	0	0	0

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
81	Compensation and Assignment	Revenue	6516900000	400000	6517300000
		Capital	300000	200000	500000
82	Other expenditure pertaining to Revenue Department	Revenue	5300000	0	5300000
		Capital	5200000	0	5200000
83	Roads and Building Department	Revenue	443400000	0	443400000
84	Non-Residential Buildings	Revenue	11131200000	21000000	11152200000
		Capital	22635700000	100000	22635800000
85	Residential Buildings	Revenue	3216000000	0	3216000000
		Capital	3336400000	100000	3336500000
86	Roads and Bridges	Revenue	29716700000	10000000	29726700000
		Capital	127496600000	254000000	127750600000
87	Gujarat Capital Construction Scheme	Revenue	222800000	0	222800000
		Capital	6374600000	100000	6374700000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	652700000	800000000	1452700000
		Capital	38200000	2000000	40200000
89	Science and Technology Department	Revenue	1420100000	0	1420100000
		Capital	143200000	0	
90	Other Expenditure pertaining to Science and Technology Department	Revenue	17462100000	0	17462100000
		Capital	6322900000	0	6322900000
91	Social Justice and Empowerment Department	Revenue	77800000	400000	78200000
		Capital	22500000	0	22500000
92	Social security and welfare	Revenue	37799400000	18000000	37817400000
		Capital	8262500000	0	8262500000
93	Welfare of Scheduled Tribes	revenue	4461700000	0	4461700000
		Capital	1688900000	0	1688900000
94	Other Expenditure pertaining to Social Justice and Empowerment Department	Capital	2500000	0	2500000
95	Scheduled Castes Sub Plan	Revenue	44470500000	0	44470500000
		Capital	43702600000	0	43702600000
96	Tribal Area Sub-Plan	Revenue	147834700000	30100000	147864800000
		Capital	147191700000	2500000	147194200000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
97	Sports, Youth and Cultural Activities Department	Revenue	73800000	0	73800000
		Capital	18400000	0	18400000
98	Youth Services and Cultural Activities	Revenue	5844900000	0	5844900000
		Capital	2660300000	0	2660300000
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Revenue	200000	0	200000
		Capital	200000	0	200000
100	Urban Development and Urban Housing Department	Revenue	99700000	0	99700000
101	Urban Housing	Revenue	11400100000	1952900000	13353000000
102	Urban Development	Revenue	91382800000	0	91382800000
		Capital	151208700000	0	151208700000
103	Compensation, Assignment and Tax Collection Charges	Revenue	4772000000	300000000	5072000000
104	Other Expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	6900000	0	6900000
105	Women and Child Development Department	Revenue	57800000	0	57800000
		Capital	1500000	0	1500000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	59182800000	7000000	59189800000
		Capital	3482700000	0	3482700000
107	Climate Change Department	Revenue	16500000	0	16500000
		Capital	21000000	0	21000000
108	Other Expenditure Pertaining to Climate Change Department	Revenue	1996200000	0	1996200000
		Capital	1560000000	0	1560000000
	Total Revenue	Revenue	2046397800000	314044900000	2360442700000
	Total Capital	Capital	1005338100000	336722700000	1342060800000
	Grand Total		3051735900000	650767600000	3702503500000

STATEMENT OF OBJECTS AND REASONS

Article 204 (1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State, of all moneys required to meet-

- (a) the grants so made by the Assembly, and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the Statement previously laid before the Legislative Assembly.

The Bill accordingly specifies the gross amount required to meet grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year ending on the 31st March, 2026.

The amounts are shown below: -

	₹
(a) Revenue Expenditure	23,60,44,27,00,000/-
(b) Capital Expenditure	13,42,06,08,00,000/-
Total: -	37,02,50,35,00,000/-

Dated the 26th March, 2025.

KANUBHAI DESAI.

By order and in the name of the Governor of Gujarat,

K. M. LALA,

Gandhinagar,
Dated the 26th March, 2025.

Secretary to the Government of Gujarat,
Legislative and Parliamentary Affairs Department.

